



Legislative Wrap-Up & Interim Planning

PREPARED FOR THE MAY 2020 BOARD MEETING

Information

Materials included in packet:

- Legislative Wrap-Up slide deck
- Summary of budget vetoes
- Topics for consideration and discussion

Synopsis:

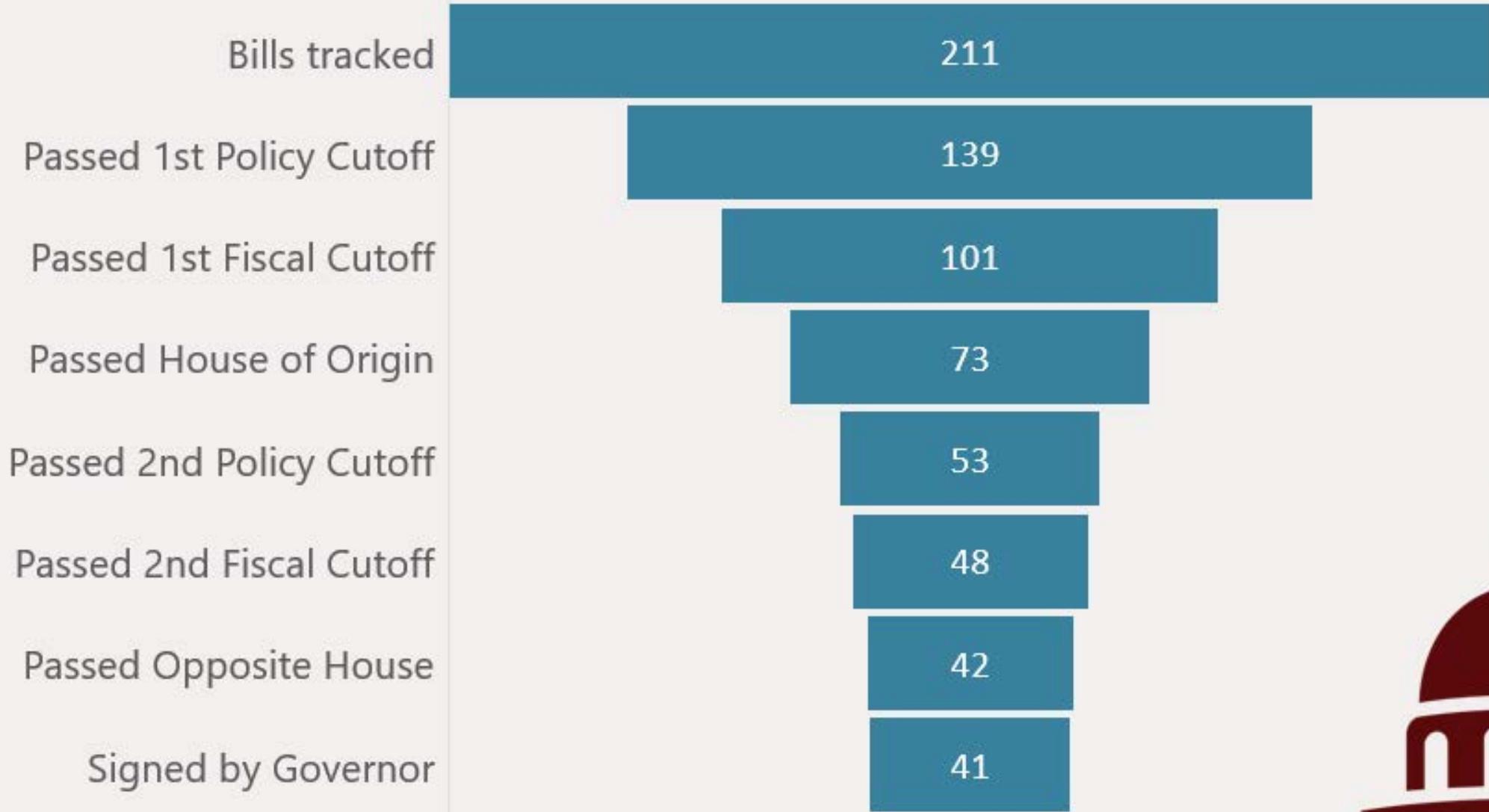
SBE staff will update the Board on any changes to legislative outcomes since the March board meeting, focusing on final bill status and budget. In addition, SBE staff will update the Board on the plan for interim. Finally, the Board will participate in a facilitated discussion on topics to consider for next legislative session.



Legislative Wrap-Up & Interim Planning

Washington State Board of Education

May 14, 2020



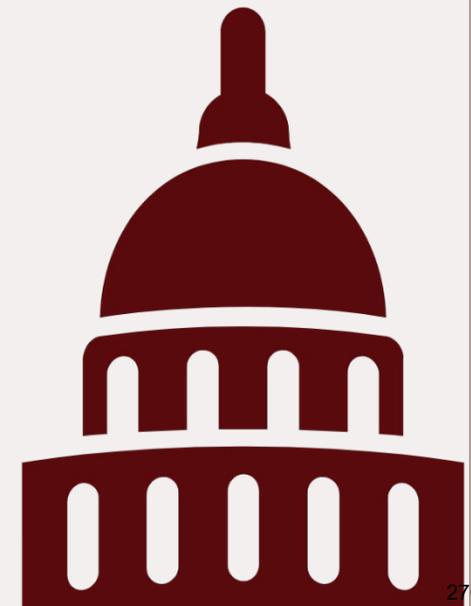
Bill status changes since March meeting

- 2SHB 1182 – Modifying the learning assistance program
 - House & Senate did not concur



Budget vetoes

- To address the financial impact of COVID-19
- Governor Inslee vetoed 147 expenditure items
 - Mostly funding for new or expanded programs and services
- Reduces state spending by nearly \$445 M (from the General Fund) over the next three years
 - \$235 M in current budget + \$210 M in next biennium

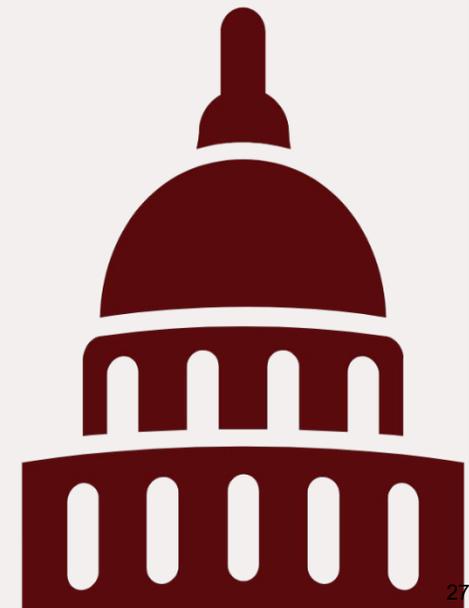


SBE interim

- Relationship building
- Guiding principles
- Platform development
- Future Board meetings:

July 7-9 Spokane	September 15-17 Anacortes	November 4-5 Vancouver
2021-23 Budget and Legislative Requests	Finalize Agency Requests; Discussion of Leg. Platform	Adopt Legislative Platform

See memo on topics for discussion



2020 Session Operating Budget Vetoes

\$ thousands

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	Near GF-S			Other Funds	Other Fund Title
					2019-21 FY 2020	2021-23 FY 2021	2019-21		
101 (2); 102 (3); 923	2; 3		House; Senate	Joint legislative task force to develop a business plan for a publicly owned depository/state bank.	50	200	250		
113 (19)	12		AOC	Funds identified in section are intended to be directly allocated to the Clark County YWCA for their Court Appointed Special Advocate (CASA) Program		200	200		
116 (9)	20	7-9	Gov	Washington State Office of Equity HB 1783		1,289	2,514		
127 (101)	65		COM	For Commerce to contract for a study on the possibility of incorporating the unincorporated areas of Fredrickson, Midland, North Clover Creek, Collins, Parkland, Spanaway, Summit-Waller, and Summit View into a single city		200			
127 (112)	67		COM	Funding to implement HB 2405 Commercial property/clean energy		46			
127 (28)	43		COM	Adds reporting requirements to an existing proviso that creates the Behavioral Health Siting Facilitator position within the agency. Report is due July 1, 2020.		-	-	-	
127 (79)	57-58		COM	Adult Culinary Program. One-time funding, but provides a grant to a non-profit in Seattle to provide adult culinary skills program.		200			
127 (81)	58		COM	GMA Work Group. Creates a work group to make recommendations for GMA changes in light of recent Ruckleshouse center study.		350			
127 (87)	60		COM	El Nuevo Camino gang violence pilot project: Expands this pilot project aimed at addressing serious gang activity in Eastern WA.		400			

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	Near GF-S		2021-23	2019-21 Other Funds	Other Fund Title
					2019-21 FY 2020	FY 2021			
127 (97)	65		COM	Grant to Pacific Science Center for a "maker and innovation lab".		300			
127 (99)	65		COM	Funding for a "regional museum that is working with the National Museum of History" and a local theater to provide educational materials to students relating to the democratic system in WA		400			
129 (15)	79		OFM	OFM to request GF-S rather than State Wildlife or other accounts with limited fund balances for collective bargaining and in determining financial feasibility.					
129 (17)	79		OFM	ERDC to provide data to JLARC and WSIPP					
129 (19)	80		OFM	Independent audit of HCA's administrative costs and expenditures.					
202 (1)(o)	130-131		DSHS - BHA	WSH volunteer support group & visitation pilot	-	-	-	-	
204 (28)	152		DSHS - AL TSA	Home Care Agencies +\$0.05 Admin Rate		317	317	404	General Fund - Federal
204 (34)	153		DSHS - AL TSA	Dementia Educaiton		926	926		
204 (37)	154		DSHS - AL TSA	24/7 RN Staffing exemption	-	-	-	-	
204 (38)	154-155		DSHS - AL TSA	Specialized Dementia Add-On		1,364	1,364	1,633	General Fund - Federal
205 (14)	161		DSHS- ESA	Postpartum Period Coverage. SB 6128		142			
211 (60)	188		Health Care Authority - Other	Nonemergency medical transportation broker rate increase		612	1,224	1,088	HCA General Fund Federal
211 (68)	191		Health Care Authority - Other	Authority is to provide scholarships and support for MSS providers to receive training on evidence based mental health interventions		200			

Near GF-S

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	2019-21		2021-23	2019-21	Other Fund Title
					FY 2020	FY 2021		Other Funds	
211 (74)	192		Health Care Authority - Other	Grant to the patient safety coalition		331			
211 (76)	191		Health Care Authority - Other	Establish Primary Care Collaborative	-	-	-	-	
211 (78)	194		Health Care Authority - Other	Increase in client service rates for Behavioral Health Services		1,857	7,428	3,146	HCA General Fund Federal
211 (79)	195		Health Care Authority - Other	Increase for primary care client service rates		9,922	39,688	19,072	HCA General Fund Federal
211 (81)	196		Health Care Authority - Other	HCA to cover preferred status HIV antivirals without prior auth		100		100	HCA General Fund Federal
211 (84)	197		Health Care Authority - Other	RX Drug Affordability. SB 6088	108	417	834		
211 (86)	198		Health Care Authority - Other	Postpartum Period Coverage. SB 6128		242	464		
212 (7)	200		HCA (PEBB-SEBB)	HCA to create "stakeholder work group" with OFM and retirees to determine retiree preferences, report to Office of the State Actuary September 1, 2020. OSA does the analysis, not HCA.				149	State Health Care Authority Admin Account
214 (9)	203		Health Care Authority - HBE	Postpartum Period Coverage. SB 6128		325			
215 (24)(c)(d)	213		Health Care Authority - CBH	New report to legislature and OFM about the impact of rate increases for long term psych beds.					

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	Near GF-S			Other Funds	Other Fund Title
					2019-21 FY 2020	2021-23 FY 2021	2019-21		
215 (56)	223		Health Care Authority - CBH	Training grants for SUD and MH providers to learn about evidence based practices and how they can help children.		300			
215 (69)	226		Health Care Authority - CBH	Pilot project to increase access for ITA transportations and report to leg on progress.		846			
218 (17)	234-5		CJTC	Law Enforcement Mental Health (6570)		300	300		
221 (55)	264 - 265	36-2	DOH	Death With Dignity (2419)		66			
221 (56)	265	3-7	DOH	Fruit & Veggie Benefit		111			
221 (58)	265	12-18	DOH	OSPI epinephrine autoinjectors collab		52			
221 (59)	264-265		DOH	Telemedicine work group	-	-	-	-	
221 (61)	24		DOH	Vapor Product Labeling - SSB 6254. The bill did not pass.		1,674	2,104		
221 (63)	266-267	38-5	DOH	STI spread workgroup & report		50			
221 (68)	267	25-31	DOH	Group B Water Systems		492			
222 (2)(i)	273-4		Depart. of Corrections	Body Scanner Pilot Expansion		335			
224 (9)	280		ESD	Job Title Reporting - SHB 2308 - IT changes and the processing and analysis of data			491	Employment Security	
225 (2)(u)	288		DCYF - CW	New program - YVLifeSet Evidence-based intensive case management model to serve youth in exiting foster care, juvenile justice and mental health systems.	-	696	1,392	Title IV-E	
225 (2)(gg)	291		DCYF - CW	7.5% Rate increase to child placing agencies	-	498	1,002	93 Title-IVE	
225 (2)(jj)	291		DCYF - CW	Extracurricular activities for foster youth	-	696	1,401	- n/a	

Near GF-S

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	2019-21		2021-23	2019-21	Other Fund Title
					FY 2020	FY 2021		Other Funds	
225 (2)(II), 225 (2) (II)(a), 225 (2)(b)	292		DCYF - CW	Rate study and report due 10/01/2020 on contracted parent-child visitation services that includes the supportive visitation services for the parent(s). This service is provided by Partners for Our Children.	-	-	-	-	0
225 (4) (a) (ii)	299		DCYF - EL	5% ECEAP rate increase	-	6,903	14,918	-	n/a
225 (4) (d) (viii)	301		DCYF - EL	Reduce co-pays for recipients	-	6,000	12,076	-	n/a
225 (4)(cc), 225 (4)(cc)(i), 225 (4)(cc)(i)(A), 225 (4)(cc)(i)(B), 225 (4)(cc)(ii)	309-310		DCYF - EL	Early Learning Dual Language Grant program for ECEAP and WCCC	-	246	372	-	
302 (24)	321		Ecology	Increase to the funded \$10M Local Solid Waste Financial Assistance Program. Locals lobbied hard for this increase.				7,000	MTCA
302 (30)	322		Ecology	Funding for San Juan County to study state of water resources in the area.		91			
302 (31)	322		Ecology	Funding to treat and clean elevated phosphorus and algae levels in Spanaway Lake		150			
302 (32)	322		Ecology	Funding for development of a Vancouver Lake Clean Up Plan		150			
302 (33)	323		Ecology	Funding for Ecology to follow up on a Guemes Island Aquifer Study, further analysis and map-making		150			
302 (42)	325		Ecology	Funding to implement ESHB 2722 - Minimum Recycled Content				70	MTCA
304 (7)	329		Recreation and Conservation Office	Addresses a JLARC report finding for WDFW, Parks, and DNR to develop stewardship program measures for the Washington Wildlife and Recreation Program.		300			

Near GF-S

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	2019-21		2021-23	2019-21	Other Fund Title
					FY 2020	FY 2021		Other Funds	
304 (10)	329-330		Recreation and Conservation Office	Develop a strategy for future investments in outdoor recreation with a report due November 30, 2020.		75			
306 (5)	333		Conservation Commission	Additional support for conservation districts to provide technical assistance to landowners.		332	668		
306 (10)	333		Conservation Commission	Funding to the South Yakima Conservation District to monitor the groundwater for nitrates.				226	Model Toxics Control Operating Account
307	334	22-23	Department of Fish and Wildlife	Expenditure authority reduction in the State Wildlife Account					
307 (22)	339-340		Department of Fish and Wildlife	One-time funding to create a commercial fisheries buy-back program on the Columbia River and Grays Harbor.	-	573	-	-	
307 (25)	340		Department of Fish and Wildlife	One-time funding to support research on shell disease in Western pond turtles.		95			
307 (26)	340		Department of Fish and Wildlife	One-time funding to conduct additional fencing to keep elk out of private lands.		300			
307 (27)	340-341		Department of Fish and Wildlife	Creates a new Independent Science Review Group	-	-	-	-	
307 (28)	341		Department of Fish and Wildlife	Provides one-time funding for technical assistance to comply with Hydraulic Project Approval permits.		800			
307 (36)	343		Department of Fish and Wildlife	Funding to increase invasive species inspection patrols on recreational boats.		400	800		
308 (25)	350-351		Department of Natural Resources	Aerial Herbicides/Forestlands - Funds a number of measures that change the way the department manages application of herbicides.				420	Model Toxics Control Operating Account

277

Near GF-S

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	2019-21		2021-23	2019-21	Other Fund Title
					FY 2020	FY 2021		Other Funds	
308 (28)	352		Department of Natural Resources	SB 6528 increases capacity for removing derelict vessels from the water, issue grants to local law enforcement to help with vessle registration enforcement, and creates a pilot program to recycle derelict vessels.		281	350		
308 (32)	354		Department of Natural Resources	Urban and Community Forestry	-	384	564	-	
309 (23)	359-340		Department of Agriculture	HB 2713 develops a pilot program that reimburses farmers for puchasing compost.		167	336		
309 (27)	361		Department of Agriculture	Develop a cooperative agreement to implement a state-run meat inspection program.		150			
501 (3)(h)	380		OSPI	Technical advisory committee		60			
501 (3)(k)	381		OSPI	Early learning integration plan		200			
501 (4)(v)	391-2		OSPI	Balanced school year pilot		100			
501 (4)(w)	392		OSPI	Health education standards		75			
501 (4)(x)	392		OSPI	DOH collaboration: report on epipens		76			
501 (4)(aa)	393		OSPI	LAP (2SHB 1182)		474	968		
501 (4)(dd)	393-4		OSPI	Spanish Language arts standards		50			
501 (4)(ee)	394		OSPI	Individual health plans model policy		50			
501 (4)(gg)	394		OSPI	Ethnic studies materials		50	13		
501 (4)(jj)	395		OSPI	Model civics curriculum		100			
501 (4)(kk)	395		OSPI	Small school grants		4,000			ELTA
502 (2)	397		OSPI	Paraeducator training		14,358	20,973		
503 (2)(d)	400		OSPI	Guidance counselors		31,807	83,955		
506 (10)	415		OSPI	Transportation backfill		29,500			ELTA
520 (2)	436		OSPI	First robotics/CTE student leadership		700	1,400		
520 (15)	445		OSPI	Extracurriculars (separate from bill)		350	1,200		
520 (24)	448		OSPI	Media literacy		70			

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					2019-21 FY 2020	2021-23 FY 2021		
520 (26)	448		OSPI	Bilingual environmental education		250	500	
520 (27)	449		OSPI	Maritime ed/King County		250	500	
520 (28)	449		OSPI	Career Connect SW		110	220	
520 (34)	450		OSPI	Data analytics contract		450		
601 (9)	455		ALL IHEs	Higher ed. Financial Report	-	-	-	
602 (27)	460		SBCTC	Interpreter Training Program	-	100	100	
602 (28)	460		SBCTC	<i>Affordable housing for students, faculty and staff</i>		500	500	
602 (29)	460		SBCTC	Firefighter basic training study	-	300	300	
602 (31)	461		SBCTC	Faculty staffing mix study	-	200	200	
602 (32)	461-462		SBCTC	Running Start Financial Data	-	-	-	
603 (42)	472		UW	Air quality Study	-	50	50	
603 (43)	472		UW	MESA in Yakima Valley		135	135	
603 (44)	473		UW	Special District Study	-	40	40	
603 (46)	473		UW	Cannabis Research Study	-	100	100	
603 (49)	474		UW	HB 2419 - Death with Dignity	-	232	232	
603 (50)	474		UW	Paramedic simulation equipment	-	450	450	
603 (53)	474		UW	HB 6142 - Common Application	-	1003	1003	
603 (54)	474		UW	Center for Human Rights	-	250	250	
603 (55)	474		UW	Mental health counselor	-	64	64	
603 (56)	475		UW	Forensic anthropologist	-	143	143	
603 (57)	475		UW	Burke Museum	-	100	100	

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	Near GF-S		2019-21	2019-21	Other Fund Title
					2019-21 FY 2020	2021-23 FY 2021			
604 (24)	481		WSU	HB-2248 - Community Solar Projects	-	134	134		
604 (25)	482		WSU	MESA - Everett	-	135	135		
604 (26)	482		WSU	WA Stormwater Center	-	0	0	50	MTCA
604 (29)	482		WSU	HB 2645 - photovoltaic modules	-	32	32		
604 (30)	482		WSU	District Energy systems study	-	128	128		
604 (31)	483		WSU	HB 6142 - Common Application	-	299	299		
604 (32)	483		WSU	HB 6306 Soil Health Initiatives	-	788	788		
604 (33)	483		WSU	Solar siting pilot project	-	500	500		
604 (34)	483		WSU	Mental health counselor	-	42	42		
604 (35)	483		WSU	SB 6518 - pesticide, chlorpyrifos	-	280	280		
605 (9)	484		EWU	American Sign Language	-	200	200		
605 (11)	484		EWU	HB 6142 - Common Application		88	88		
605 (12)	484		EWU	Mental health counselor		45	45		
606 (7)	486		CWU	American sign language interpreter		135	135		
606 (8)	486		CWU	Educator Workforce Supply		155	0		
606 (9)	487		CWU	HB 6142 - Common Application	-	254	254		
606 (9)	487		CWU	Mental health counselor	-	52	52		
607 (5)(f)	489-490		TESC	WSIPP - Transitional Kindergarten		20	20		
607 (5)(g)	490		TESC	WSIPP - Domestic Violence		40	40		
607 (5)(h)	490		TESC	WSIPP - Voting and Voter registration		50	50		
607 (7)	491		TESC	HB 6313 Young Voters	-	9	9		

Sec/Subsec	Page(s)	Lines (if needed)	Agency	Description	Near GF-S		2021-23	2019-21 Other Funds	Other Fund Title
					2019-21 FY 2020	FY 2021			
607 (8)	491		TESC	Mental health counselor	-	39	39		
608 (9)	493		WWU	American sign language education	-	215	215		
608 (12)	493		WWU	HB 6142 - Common Application	-	42	42		
608 (13)	493		WWU	Mental health counselor	-	48	48		
609 (4)	494		WSAC-Admin	WA College Grant Admin + budget/forecast analyst	-	211	211		
609 (5)	494		WSAC-Admin	College Bound Implementation	-	33	33		
609 (7)	495		WSAC-Admin	Student Healthcare Taskforce	-	100	100		
609 (9)	496		WSAC-Admin	Career Connected Learning Marketing and Communications	-	250	250		
609 (10)	496		WSAC-Admin	Child Savings Account Study	-	76	76		
609 (11)	496		WSAC-Admin	Dual credit taskforce	-	25	25		
710	522		Special Appros/State Parks	transfers funds to the Outdoor Education and Recreation Account		500			
715	526		Special Appros	Transfer to Climate Resiliency Account		50,000			
722	528		Special Appros	Forest and Forest Products Carbon Account	-	200	-		
	535	32-34	Transfers	Transfer to Workforce Education Investment account	41,342	-	-		
225 (2)(ff) and HB 1252	291		DCYF - CW	Family Connections Program	-	499	998	155	Title- IVE



The Washington State
BOARD OF EDUCATION

Topics for Consideration

Learning Environment / Diploma

- *Expanding access to dual credit (carried over)*
- *Local development of credit-bearing High School and Beyond Plan options (carried over)*
- Mastery-based Learning Workgroup recommendations
- Pathway Interim Report recommendations
- Flexibility for certain requirements in light of COVID-19

System Design

- Charter School Report recommendations

Funding & Accountability

- *Staffing enrichment (carried over)*
- Data sharing with OSPI and ERDC
- Examine ways to better engage citizens in providing input on the implications of policy changes on capital
- Mastery-based learning funding models

Student Well-Being

- Funding for social-emotional health and safety staff, including school counselors, school nurses, social workers, psychologists, family engagement coordinators, and student and staff safety

Agency Administration

- Revise SBE rulemaking authority to ensure ability to be more responsive to emergent needs
- Review potential changes to reporting requirements
- Continued support for accessible and efficient meetings
- More support for research and policy work

Discussion Questions

- Are there other issues that should be added for SBE consideration?
- Which issues should SBE raise up for legislative consideration next session (via our legislative platform, agency request legislation, etc.)?