## REVISIONS TO THE 2015-2018 STRATEGIC PLAN



JANUARY 12, 2017
WASHINGTON STATE BOARD OF EDUCATION

| Draft Revisions to the 2015-2018 Strategic Plan   |                       |   |  |  |
|---|-----------------------|---|--|--|
| Goal 1: Develop and support policies to close the achieve   | ement and opport      | unity gaps.   |  |  |
| Outreach and Engagement Strategy 1.A: Engage diverse stakeholders to advance our understanding of achievement and opportunity gaps.   |                       |   |  |  |
| Action Step   | Timeline              | Measure   |  |  |
| 1.A.1 Engage and collaborate with racially, ethnically, and economically diverse communities and organizations to gather input, build relationships and develop policies related to closing the opportunity and achievement gaps. | Ongoing               | Engagement and collaboration occur with the EOGOAC and targeted engagement of community-based organizations for input |  |  |
| 1.A.2 Integrate a policy decision-making framework rooted in equity in opportunity for all students.  | 2017                  | Equity Tool for Policy<br>Decisions   |  |  |
| 1.A.3 Participate in training and other experiences to deepen cultural competence.  | 2017                  | Personal Growth of Board and Staff  |  |  |
| 1.A.4 Utilize the perspective and experiences of our high school<br>student representatives to shape board policymaking to identify<br>and address opportunity gaps.  | Ongoing               | Student Input   |  |  |
| Analysis and Promotion of Policies Strategy 1.B Analyze data and promote policies for closing achie   | woment and onno       | rtunity gans  |  |  |
| 1.B.1 Analyze data and promote policies for closing acrie      1.B.1 Analyze achievement and opportunity gaps through deeper disaggregation of student demographic data with intentional connection to policy opportunities.      | Annual - March        | Achievement Index<br>Results  |  |  |
| 1.B.2 Research and promote policy to reduce the loss of<br>instructional time resulting from exclusionary discipline,<br>absenteeism, and disengagement.  | Annual -<br>September | 5491 Additional<br>Indicators   |  |  |
| Postsecondary Transitions Strategy 1.C: Develop policies to promote equity in postseconda transitions.  | ry readiness, acce    | ess, and  |  |  |
| 1.C.1 Work with partner agencies and stakeholders to strengthen the transition from high school to college and career by promoting coherent state-wide transition policies.   | Annual - December     | 5491 Report   |  |  |
| 1.C.2 Partner with other education agencies to use the high<br>school Smarter Balanced assessment to improve college<br>placement, admissions, and course-taking outcomes.  | Ongoing               | Policy Proposal   |  |  |
| Transitions within K-12 Strategy 1.D: Promote strategies to strengthen key transition poi experience.   | nts within a stude    | ent's K-12  |  |  |
| 1.D.1 With OSPI, analyze data to understand trends and underlying causes in students who are and who are not successfully completing a high school diploma.   | Annual - January      | Data Analysis and<br>OSPI Report on<br>Practices  |  |  |
| 1.D.2 Analyze and address non-normative school transitions for traditionally undersorred student populations and students with  |                       | Completion of Analysis  |  |  |

Completion of Analysis and Policy Proposal

2017

traditionally underserved student populations and students with special educational needs through analysis of data and identification of gaps in policy.

of equity and access in the system.

2.C.3 Engage in a process of inquiry to design explicit

for policymaking and advocacy for the Board.

connections between data analysis projects and opportunities

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| Goal 2: Develop comprehensive accountability, recognition, and districts.  | supports for stud                           | ents, schools, and  |
| Index and School Improvement   |   |   |
| Strategy 2.A: Establish, monitor, and report on ambitious studen   | t achievement goa                           | als for the K-12  |
| system.  |   |   |
| Action Step  | Timeline                                    | Measure   |
| <b>2.A.1</b> Publicly report the Achievement Index results through a website that enables summary and disaggregated data.  | Annual – On or before March                 | Enhanced Website  |
| 2.A.2 Revise and implement ambitious yet achievable school improvement goals to ensure alignment with state and federal law.   | July 2017                                   | Rule Adoption   |
| 2.A.3 Establish Adequate Growth targets to be incorporated into the Achievement Index and the state accountability framework.  | March 2018                                  | Inclusion of Adequate<br>Growth in<br>Achievement Index           |
| 2.A.4 In partnership with OSPI, implement additional measures<br>and indicators in the state Achievement Index in order to meet<br>the federal requirements for a school quality and student<br>success indicator.   | 2017  | ESSA Consolidated<br>Plan Approval                                |
| Development and Implementation of State Accountability   |   |   |
| Framework Strategy 2.B: Develop and implement an aligned state   | ewide system of s                           | chool recognition   |
| and support.   |   |   |
| <b>2.B.1</b> Partner with the Office of Superintendent of Public Instruction to ensure alignment of the Achievement Index for the identification of Challenged Schools in Need of Improvement.                       | Annual – On or<br>before March              | Identification of<br>Challenged Schools in<br>Need of Improvement |
| 2.B.2 Monitor and evaluate Required Action District schools for entry to or exit from Required Action status, assignment to Required Action level II status, and consideration of approval of Required Action Plans. | Annual - Spring                             | Adherence to Rule   |
| <b>2.B.3</b> Publicly recognize schools through the Washington Achievement Awards.   | Annual - May                                | Washington<br>Achievement Awards                                  |
| Indicators of Educational System Health  |   |   |
| Strategy 2.C: Recommend evidence-based reforms to the Legisla  | ture to improve p                           | erformance on the   |
| Indicators of Educational System Health.   |   |   |
| 2.C.1 Collaborate with stakeholders and peer agencies in identifying reforms for Washington's unique context.  | Biennial - October                          | Convene Achievement and Accountability Workgroup                  |
| 2.C.2 Review and revise Indicators of Educational System Health to include measures of student outcomes, and measures of equity and access in the system   | Annual –<br>December, Biennial<br>Report to | 5491 Report   |

Legislature

2017

Restructured Data

Spotlight Format

Draft Revisions to the 2015-2018 Strategic Plan

|  | 4 .  |  |  |  |
|--|--|--|--|--|
| -  |  |  |  |  |
| Timeline   | Measure  |  |  |  |
|  | School Counselor<br>Conferences and ESD<br>Outreach                          |  |  |  |
| Ongoing  |  |  |  |  |
|  |  |  |  |  |
| 2017   | Guidance on Website  |  |  |  |
| 2017   |  |  |  |  |
|  |  |  |  |  |
| Strategy 3.B: Strengthen career readiness through effective High School and Beyond Planning. |  |  |  |  |
| Ongoing  | Guidance on Web<br>Page, 5491 Report   |  |  |  |
| Ongoing  |  |  |  |  |
|  | Definition of Career<br>Readiness,<br>Career readiness<br>Learning Standards |  |  |  |
| 2047   |  |  |  |  |
| 2017   |  |  |  |  |
|  |  |  |  |  |
| 2017   | Model High School and Beyond Course  |  |  |  |
| 2017   |  |  |  |  |
|  |  |  |  |  |
| eady standards a   | nd an aligned  |  |  |  |
|  |  |  |  |  |
|  | Scores Established;<br>NGSS as Required                                      |  |  |  |
| As needed  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Annual December  | Annual Report,<br>Legislative Priority                                       |  |  |  |
| Annual - December  |  |  |  |  |
|  |  |  |  |  |
|  | 2017  School and Beyo Ongoing  2017  2017  eady standards as                 |  |  |  |

| A  |             | <b>D</b> |        |  |
|----|-------------|----------|--------|--|
| Am | nie         | Prov     | vision |  |
| ,  | <b>7.</b> 0 |          |        |  |

| Strategy 4.A Advocate for ample state funding for a high quality education system that prepares all  |                                       |   |  |  |  |
|--|---------------------------------------|---|--|--|--|
| students for career, college, and life.  |                                       |   |  |  |  |
| Action Step  | Timeline                              | Measure   |  |  |  |
| 4.A.1 Work closely with the Legislature, agencies, and other<br>partners to ensure ample provision of resources for the program<br>of basic education  | 2017 session                          | Ample Provision   |  |  |  |
| Basic Education Compliance and Waivers   |                                       |   |  |  |  |
| Strategy 4.B Ensure compliance with all requirements for the instruction.  | ructional prograr                     | n of basic  |  |  |  |
| 4.B.1 Implement timely and full reporting of compliance by school districts with basic education requirements.   | Annual – July to<br>November          | 100% Compliance   |  |  |  |
| 4.B.2 Provide quality review and approval of private schools as recommended by the Superintendent of Public Instruction.   | Annual – Spring                       | Private Schools<br>Approval List  |  |  |  |
| <b>4.B.3</b> Conduct thorough evaluations of requests for waivers of Basic Education Act requirements.   | As needed                             | Waiver Request<br>Summaries   |  |  |  |
| Charter Schools Strategy 4.C Assist in ensuring a quality charter school system by fulfilling statutory duties.  |                                       |   |  |  |  |
| 4.C.1 Serve as a primary resource for school districts for information on charter authorizing and the state's charter school law.  | Ongoing                               | Materials on Website,<br>Public Presentations   |  |  |  |
| <b>4.C.2</b> Implement quality review and approval process for charter authorizer applications based on appropriate criteria.  Annual – February   |                                       | Reviewed Applications   |  |  |  |
| <b>4.C.3</b> Perform ongoing oversight, including representing SBE Chair on the WA Charter Schools Commission, as well as issuing annual reports and special authorizer performance reviews. | Annually (12/1) Ongoing and as needed | Annual reports (to<br>Governor, Legislature)<br>Special Performance<br>Reviews if Necessary |  |  |  |

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## **Strategic Plan Terms**

In response to challenges in using diverse strategic planning terms, staff have developed a set of definitions so that members and staff have a common understanding.

Broader scope, higher-level, visionary, strategic on a systemwide level

Vision: An aspiration of where you want the educational system or Board to be at the end of the Strategic Plan; what success would look like.

Mission: The work that the Board is charged with doing; the means of reaching the vision.

Goal: The result of the effort of the Board that advances the educational system towards the vision; an aim; an outcome. The goal falls within the means described in the mission statement.

Strategy: How the goal will be reached; an intentional method for reaching the goal.

Action Step: An accomplishment that is done in furtherance of the strategy; an achievable step in the strategic direction towards achieving the goal.

Narrow scope, project-level, detailed, tactical on a SBE action-level

Measure: The product or data point by which the SBE will assess progress towards completing the action step.

## **Educational Terms**

Opportunity Gap: Inputs – the unequal or inequitable distribution of resources and opportunities. <sup>1</sup>

Achievement Gap: Outputs – the unequal or inequitable distribution of educational results or benefits.<sup>1</sup>

<sup>1</sup>The Glossary of Education Reform. (2013). *For journalists, parents, and community members*. Retrieved from: <a href="http://edglossary.org/">http://edglossary.org/</a>