

**ESTIMATED COST OF POLICIES PROPOSED UNDER DEMOCRATIC CAUCUS EDUCATION  
FUNDING TASK FORCE RECOMMENDATIONS**

Estimated Cost of Increasing Various Components of the Prototypical School Model Allocations (Dollars in Millions)				
	<b><i>FY 2018</i></b>	<b><i>FY 2019</i></b>	<b><i>FY 2020</i></b>	<b><i>FY 2021</i></b>
Increase CIS Salary to \$70,947 plus 6 days of professional development	272.6	602.6	1,228.2	1,462.0
Increase CLS Salary \$54,178 plus 6 days of professional development	154.4	366.1	691.6	801.7
Increase CAS Salary to \$117,363 plus 6 days of professional development	74.9	184.5	316.6	359.4
Reduce Class Sizes to 19 for CTE and to 16 for Skills Centers			53.1	146.0
Increase Parent Involvement Coordinator Allocation by 1.0 FTE			56.7	131.0
Increase Middle School Guidance Counselor by 1.0 FTE			18.6	44.1
Increase High School Guidance Counselor by 1.0 FTE			21.0	48.7
Learning Assistance Program - Increase hours to 3.4			56.0	130.3
Bilingual Instruction - Increase middle and high school hours by 2			7.5	17.9
Highly Capable - Increase Instructional Hours to 3.2			2.7	6.4
<b><i>General Fund Total*</i></b>	<b><i>502.9</i></b>	<b><i>1,153.2</i></b>	<b><i>2,451.9</i></b>	<b><i>3,147.6</i></b>

\*Does not include the impact on the Opportunity Pathways Account