## STATE BOARD OF EDUCATION - PROPOSED 2017-19 CORE BUDGET

functions 3000 11068 001 071 & 3000 11068 001 RK1 SBE Salary costs SBE Benefit costs SBE Contract costs SBE Goods and services costs (includes NASBE) SBE office transportation, and per diem costs	\$ 1,072,000 \$ 1,072,000 \$586,071.42 \$195,763.45 \$15,000.00 \$35,000.00	Spent \$ -	% Spent to date \$ - 0% 0% 0%	\$ 1,072,00 \$ 1,072,00 \$586,07 \$195,76
functions 3000 11068 001 071 & 3000 11068 001 RK1 SBE Salary costs SBE Benefit costs SBE Contract costs SBE Goods and services costs (includes NASBE)	\$ 1,072,000 \$586,071.42 \$195,763.45 \$15,000.00 \$35,000.00		\$ - 0% 0%	\$ 1,072,00 \$586,07 \$195,76
functions 3000 11068 001 071 & 3000 11068 001 RK1 SBE Salary costs SBE Benefit costs SBE Contract costs SBE Goods and services costs (includes NASBE)	\$586,071.42 \$195,763.45 \$15,000.00 \$35,000.00	\$ -	0%	\$586,07 \$195,76
SBE Salary costs SBE Benefit costs SBE Contract costs SBE Goods and services costs (includes NASBE)	\$195,763.45 \$15,000.00 \$35,000.00		0%	\$195,76
SBE Benefit costs SBE Contract costs SBE Goods and services costs (includes NASBE)	\$195,763.45 \$15,000.00 \$35,000.00		0%	\$195,76
SBE Contract costs SBE Goods and services costs (includes NASBE)	\$15,000.00 \$35,000.00			
SBE Goods and services costs (includes NASBE)	\$35,000.00		0%	A =
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SBE office transportation, and per diem costs	4		0%	\$35,00
	\$9,000.00		0%	\$9,00
SBE Equipment costs	\$4,000.00		0%	\$4,00
OSPI Indirect Charge (HR, Budget, Facility, Etc)	\$95,784.00		0%	\$95,78
Subtotal	\$940,618.88	-	0%	\$940,61
ings 3000 11069 001 071				
SBE Board Member Stipend costs	\$16,381.00		0%	\$16,38
SBE Board Member Benefit costs	\$1,500.00		0%	\$1,50
Meeting Contracts (A/V recording, facilitators, other)	\$2,500.00		0%	\$2,50
Board Member Goods and services costs	\$6,000.00		0%	\$6,00
Board Meeting Costs (Travel, Convening, Etc)	\$70,000.00		0%	\$70,00
Board Member Professional Development & Other	\$30,000.00		0%	\$30,00
Unanticipated/reserve	\$5,000.00		0%	\$5,00
Subtotal	\$131,381.00	-	0%	\$131,38
Cubtotal	\$1,072,000		0%	
	Spil Indirect Charge (HR, Budget, Facility, Etc)  Subtotal  Ings 3000 11069 001 071  SBE Board Member Stipend costs  SBE Board Member Benefit costs  Meeting Contracts (A/V recording, facilitators, other)  Board Member Goods and services costs  Board Meeting Costs (Travel, Convening, Etc)  Board Member Professional Development & Other  Unanticipated/reserve	Subtotal \$940,618.88  Ings 3000 11069 001 071  SBE Board Member Stipend costs \$16,381.00 SBE Board Member Benefit costs \$1,500.00 Meeting Contracts (A/V recording, facilitators, other) \$2,500.00 Soard Member Goods and services costs \$6,000.00 Soard Meeting Costs (Travel, Convening, Etc) \$70,000.00 Soard Member Professional Development & Other \$30,000.00 Unanticipated/reserve \$5,000.00 Subtotal \$131,381.00	Subtotal \$940,618.88 -  Ings 3000 11069 001 071  SBE Board Member Stipend costs \$16,381.00  SBE Board Member Benefit costs \$1,500.00  Meeting Contracts (A/V recording, facilitators, other) \$2,500.00  Board Member Goods and services costs \$6,000.00  Board Meeting Costs (Travel, Convening, Etc) \$70,000.00  Board Member Professional Development & Other \$30,000.00  Unanticipated/reserve \$5,000.00  Subtotal \$131,381.00 -	Sept Indirect Charge (HR, Budget, Facility, Etc)   \$95,784.00   0%