



PROPOSED RULE MAKING

CR-102 (December 2017) (Implements RCW 34.05.320)

Do NOT use for expedited rule making

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STATE OF WASHINGTON
FILED

DATE: May 21, 2018

TIME: 8:27 AM

WSR 18-11-108

Agency: State Board of Education

Original Notice

Supplemental Notice to WSR 17-23-177

Continuance of WSR _____

Preproposal Statement of Inquiry was filed as WSR 16-20-019 ; or

Expedited Rule Making--Proposed notice was filed as WSR _____; or

Proposal is exempt under RCW 34.05.310(4) or 34.05.330(1); or

Proposal is exempt under RCW _____.

Title of rule and other identifying information: (describe subject) The following sections of Chapter 180-105 (Performance Improvement Goals): 180-105-020 (Reading and mathematics), 180-105-040 (Definitions) and 180-105-060 (High school graduation))

Hearing location(s):

Date: Time: Location: (be specific) Comment:

Date:	Time:	Location: (be specific)	Comment:
July 11, 2018	11:45 am	ESD 101, Conference Center, 4202 S Regal St, Spokane, WA	

Date of intended adoption: July 12, 2018 (Note: This is NOT the effective date)

Submit written comments to:

Name: Andrew Parr

Address: 600 Washington St SE, PO Box 47206, Olympia, Washington 98504

Email: Andrew.parr@k12.wa.us

Fax: 360-586-2357

Other:

By (date) July 11, 2018

Assistance for persons with disabilities:

Contact Parker Teed

Phone: 360-725-6047

Fax: 360-586-2357

TTY: 360-664-3631

Email: parker.teed@k12.wa.us

Other:

By (date) July 11, 2018

Purpose of the proposal and its anticipated effects, including any changes in existing rules: The purpose of the proposal is to make various amendments to Chapter 180-105 WAC (Performance Improvement Goals) to align performance improvement goals to long-term goals described in the Washington Every Student Succeeds Act (ESSA) State Accountability Plan. The proposed amendments also make certain technical corrections to this chapter.

Reasons supporting proposal: The need to ensure that Chapter 180-105 WAC (Performance Improvement Goals) is consistent in language and provisions with Chapter 28A.305.130 RCW.

Statutory authority for adoption: Chapter 28A.305.130 RCW.

Statute being implemented: Chapter 28A.305.130 RCW

Is rule necessary because of a:

- Federal Law? Yes No
 Federal Court Decision? Yes No
 State Court Decision? Yes No

If yes, CITATION:

Agency comments or recommendations, if any, as to statutory language, implementation, enforcement, and fiscal matters: None

Name of proponent: (person or organization) State Board of Education

- Private
 Public
 Governmental

Name of agency personnel responsible for:

	Name	Office Location	Phone
Drafting:	Andrew Parr	600 Washington Street SE, Olympia, WA 98504	360-725-6063
Implementation:	Randy Spaulding	600 Washington Street SE, Olympia, WA 98504	360-725-6024
Enforcement:	Randy Spaulding	600 Washington Street SE, Olympia, WA 98504	360-725-6024

Is a school district fiscal impact statement required under RCW 28A.305.135?

- Yes No

If yes, insert statement here:



**STATE BOARD OF EDUCATION RULE CHANGE
 SCHOOL DISTRICT FISCAL IMPACT STATEMENT**

WSR:	Title of Rule: Performance Improvement Goals	Agency: SDF - School District Fiscal Impact - SPI
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Part I: Estimates

No Fiscal Impact

The proposed rule change will have no fiscal impact on school districts.

Estimated Cash Receipts to:

No Estimated Cash Receipts

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
Total \$					

Estimated Expenditures From: No Estimated Expenditures

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
Indeterminate					
Total \$					

Estimated Capital Impact: No Estimated Capital Impact

ACCOUNT	FY 2012	FY 2013	2011-13	2013-15	2015-17
Total \$					

The cash receipts and expenditures estimate on this page represent the most likely fiscal impact.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note from Parts I-IV.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Agency Preparation: T.J. Kelly	Phone: 360-725-6301	Date: 05/07/2018
Agency Approval: Name Here	Phone: 360-725-0000	Date: 08/16/2012

Part II: Narrative Explanation**II. A – Brief Description Of What the Measure Does That Has Fiscal Impact**

Briefly describe by section, the significant provisions of the rule, and any related workload or policy assumptions, that have revenue or expenditure impact on the responding agency.

None.

II. B – Cash Receipts Impact

Briefly describe and quantify the cash receipts impact of the rule on the responding agency, identifying the cash receipts provisions by section number and when appropriate the detail of the revenue sources. Briefly describe the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explain how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

None.

II. C – Expenditures

Briefly describe the agency expenditures necessary to implement this rule (or savings resulting from this rule), identifying by section number the provisions of the rule that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

None.

Part III: Expenditure Detail**III. A – Expenditures by Object or Purpose**

None.

Part IV: Capital Budget Impact

None

The public may obtain a copy of the school district fiscal impact statement by contacting:

Name: Thomas J. Kelly

Address: Rm. 433, 600 Washington Street SE, Olympia, WA 98504.

Phone: 360-725-6301

Fax:

TTY:

Email:

Other:

Is a cost-benefit analysis required under RCW 34.05.328?

Yes: A preliminary cost-benefit analysis may be obtained by contacting:

Name:

Address:

Phone:

Fax:

TTY:

Email:

Other:

No: Please explain:

Regulatory Fairness Act Cost Considerations for a Small Business Economic Impact Statement:

This rule proposal, or portions of the proposal, **may be exempt** from requirements of the Regulatory Fairness Act (see chapter 19.85 RCW). Please check the box for any applicable exemption(s):

This rule proposal, or portions of the proposal, is exempt under RCW 19.85.061 because this rule making is being adopted solely to conform and/or comply with federal statute or regulations. Please cite the specific federal statute or regulation this rule is being adopted to conform or comply with, and describe the consequences to the state if the rule is not adopted.

Citation and description:

This rule proposal, or portions of the proposal, is exempt because the agency has completed the pilot rule process defined by RCW 34.05.313 before filing the notice of this proposed rule.

This rule proposal, or portions of the proposal, is exempt under the provisions of RCW 15.65.570(2) because it was adopted by a referendum.

This rule proposal, or portions of the proposal, is exempt under RCW 19.85.025(3). Check all that apply:

RCW 34.05.310 (4)(b)
(Internal government operations)

RCW 34.05.310 (4)(e)
(Dictated by statute)

RCW 34.05.310 (4)(c)
(Incorporation by reference)

RCW 34.05.310 (4)(f)
(Set or adjust fees)

RCW 34.05.310 (4)(d)
(Correct or clarify language)

RCW 34.05.310 (4)(g)
((i) Relating to agency hearings; or (ii) process requirements for applying to an agency for a license or permit)

This rule proposal, or portions of the proposal, is exempt under RCW _____.

Explanation of exemptions, if necessary: Chapter 28A.305 RCW, Performance improvement goals, requires the alignment of district and school improvement goals to long-term goals described in ESSA state accountability plan.

COMPLETE THIS SECTION ONLY IF NO EXEMPTION APPLIES

If the proposed rule is **not exempt**, does it impose more-than-minor costs (as defined by RCW 19.85.020(2)) on businesses?

No Briefly summarize the agency's analysis showing how costs were calculated. _____

Yes Calculations show the rule proposal likely imposes more-than-minor cost to businesses, and a small business economic impact statement is required. Insert statement here:

The public may obtain a copy of the small business economic impact statement or the detailed cost calculations by contacting:

- Name:
- Address:
- Phone:
- Fax:
- TTY:
- Email:
- Other:

Date: 4/25/2018	Signature: 
Name: Randy Spaulding	
Title: Executive Director	