

McCleary Report Card

Comparing budget enhancements required for McCleary compliance (either via components of ESHB 2261 and SHB 2776, or by language of Court Order) with actual state investments.

Source of Requirement	Program or Investment Required	Scale of Investment/Commitment	Current Investment	Deadline	Complete?	On Schedule to be Completed?	Remaining Cost Est.	Citations																				
McCleary decision	Revenue structure	Fund basic education programs from regular and dependable revenue source(s); exclude excess levies from basic education programs.	Several legislative proposals, but not legislative action on structural change to revenue sources.	2018			unknown (based on other policy decisions)	1/9/2014 Court Order																				
HB 2261 & Court Order	Adequate Educator Salaries	* Intent to develop an enhanced salary allocation model to be able to attract and retain the highest quality educators (HB 2261, Sec 601) * Funding of educator & admin. salaries remains constitutionally inadequate (2014 Court Order).	For 2014, state pays approximately \$53,250 for average salary, in comparison to the total average of \$66,040 paid by districts. Essentially, the state pays about 80 cents on the dollar of actual costs borne by districts, with considerable variability across the state.	2017-18 school year			A \$3.5 billion biennial estimate for 2017-19 is based on state assuming 90% of total salary paid by districts.	ESHB 2261 (Section 601) & p.5-6; 1/9/2014 Court Order																				
HB 2261 & Court Order	Adequate School Facilities	The State must account for the actual cost of providing full day kindergarten and class size reduction, including facilities.	\$200 million provided for a competitive grant program for to support state funded class size reduction efforts in K-3, as well as all-day kindergarten. \$10 million earmarked solely for Seattle Public Schools.	2017-18 school year			OSPI capacity report cited by Court estimated total annual cost of \$599 million.	p.5-6; 1/9/2014 Court Order & 8/15/2015 Order																				
HB 2776	K-3 Class Size Reduction	"average class size funded ...is no more than 17.0 ...students per teacher"	Funded class sizes for the 2016-17 SY & +/- from 2018 req't of 17:1 <table border="1" style="margin-left: 20px;"> <thead> <tr> <th>Gen Ed Class Size</th> <th>+/-</th> <th>High Pov. Class Size</th> <th>+/-</th> </tr> </thead> <tbody> <tr> <td>Kindergarten: 19.0</td> <td>+2</td> <td>Kindergarten: 17.0</td> <td>-</td> </tr> <tr> <td>Grade 1: 21.0</td> <td>+4</td> <td>Grade 1: 17.0</td> <td>-</td> </tr> <tr> <td>Grade 2: 22.0</td> <td>+5</td> <td>Grade 2: 18.0</td> <td>+1</td> </tr> <tr> <td>Grade 3: 22.0</td> <td>+5</td> <td>Grade 3: 21.0</td> <td>+4</td> </tr> </tbody> </table>	Gen Ed Class Size	+/-	High Pov. Class Size	+/-	Kindergarten: 19.0	+2	Kindergarten: 17.0	-	Grade 1: 21.0	+4	Grade 1: 17.0	-	Grade 2: 22.0	+5	Grade 2: 18.0	+1	Grade 3: 22.0	+5	Grade 3: 21.0	+4	2017-18 school year			Legislative estimate is ~\$580 million for 17-19 biennium (SY \$257 million in Year 1).	RCW 28A.150.260
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HB 2776	Maint. & Supplies (MSOC)	Fund supplies & materials rates specified in statute (based on actual costs borne by school districts)	2016-17 SY MSOC rates of \$1,230.62 per student for general education, more for vocational and skills center programs.	2014-15 school year			maintenance	RCW 28A.150.260																				
HB 2776	Full Day Kindergarten	"full statewide implementation of all-day kindergarten"	Full implementation funded for school year 2016-17, one year ahead of the statutorily required deadline.	2017-18 school year			maintenance	RCW 28A.150.315																				
HB 2776	Pupil Transportation	...funding to districts "based on the average predicted costs of transporting students to and from school, using a regression analysis"	State utilizes predicted costs regression model to fund school district transportation costs.	2013-2015 biennium			maintenance	RCW 28A.160.192																				